

## **HB 2002 – Department of Elementary & Secondary Education**

### **Section 2.045 – Federal Emergency Relief (ESSER III) – NDI**

#### **Governor Recommendation:**

For outstanding program initiatives

#### **House Recommendation:**

Did not recommend

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### **Section 2.047 – Horizons St. Louis – NDI**

#### **Senate Appropriations Proposal:**

For a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in a city with more than twenty-seven thousand but fewer than thirty thousand inhabitants and located in a county with more than one million inhabitants, further provided that such funds be awarded through a competitive grant process

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### **Section 2.048 – Missouri Propane Gas Association – NDI**

#### **Senate Appropriations Proposal:**

For grants to public schools to acquire new or replace buses with new buses that meet low NOx emissions standards of .02 g/bhp-hr and operate using on-board propulsion systems (all fuels) energy rated to deliver at least 250 miles per duty cycle; and further provided preference is given to buses using U.S. sourced parts, assembly and fuel

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### **Section 2.062 – Kansas City Teacher Residency Program**

#### **Senate Appropriations Proposal:**

For a teacher residency program principally located in a city with more than four hundred thousand inhabitants and located in more than one county focused on decreasing the number of teacher vacancies in the State of Missouri caused by the labor loss due to the pandemic

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### **Section 2.073 – aSTEAM Village – NDI**

#### **Senate Appropriations Proposal:**

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that focuses on engaging students, families, and educators in science, technology, engineering, arts, and math (STEAM) pathways to facilitate career and education readiness for participation in the 21<sup>st</sup> Century economy of today and tomorrow

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**Section 2.074 – Web DuBois (Tutoring and Educational Enrichment) – NDI**

**Senate Appropriations Proposal:**

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county

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**Section 2.098 – WeCode KC – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides computer training technology certificates and robotics for ages seven through seventeen

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**Section 2.113 – Recovery High School - NDI**

**Senate Appropriations Proposal:**

For a recovery high school, pursuant to Section 167.850 RSMo

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**Section 2.142 – Turn the Page - NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides a literacy enrichment program with goals to get children to their reading level

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**Section 2.143 – Blaque Freedom School - NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs

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**Section 2.153 – Bootheel Technical Training Center – NDI**

**Senate Appropriations Proposal:**

For a technical training center located in any city with more than seven thousand but fewer than eight thousand inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants for the expansion of building-space for workforce development programs

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### **Section 2.165 – Skills Evaluation Tool**

#### **House Recommendation:**

For the procurement, implementation, and maintenance of a platform for students in grades eight through twelve to complete an online individual career and academic plan, learn about available career pathways, education, military, post-secondary workforce opportunities, and connect those students to the pathways they are interested in, in a secure and non-identifying manner

#### **Senate Appropriations Proposal:**

For nationally recognized career readiness assessments to be made available for all eleventh or twelfth grade students that measure foundational career readiness skills, including applied mathematics, workplace documents, and graphic literacy and lead to a nationally recognized work-readiness credential that is used by site selectors to rank states for site selection and economic development

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### **Section 2.168 – Success Ready Students Network – NDI**

#### **Senate Appropriations Proposal:**

For a collaborative initiative that connects the Missouri public school community for research and development of innovation zone districts, competency-based education, and establishing a waiver from the federal government for statewide testing

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### **Section 2.202 – Homeless Student Impact Center – NDI**

#### **Senate Appropriations Proposal:**

For a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing

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### **Section 2.375 – Child Care Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)**

#### **Governor Recommendation:**

For child care services in response to the COVID-19 pandemic

#### **House Recommendation:**

Did not recommend

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### **Section 2.380 – American Rescue Plan Act (ARPA) Child Care Stabilization**

#### **Governor Recommendation:**

For child care stabilization services in response to the COVID-19 pandemic

#### **House Recommendation:**

Did not recommend

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## **PART 2 - Section 2.505**

### **House Recommendation:**

In reference to Section 2.365 of Part 1 of this act:

No funds shall be expended in furtherance of the 100th percentile of the current child care market for infant and toddler provider rates, as determined from the **2021-2022** child care market rate survey, and no funds shall be expended in furtherance of the 65th percentile of the current child care market for pre-k and school-age provider rates, as determined from the **2021-2022** child care market rate survey, **and no funds shall be expended in furtherance of any rate enhancement greater than the rate in effect on January 1, 2023, and no** funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

### **Senate Appropriations Proposal:**

In reference to Section 2.365 of Part 1 of this act:

No funds shall be expended in furtherance of the 100th percentile of the current child care market for infant and toddler provider rates, as determined from the **most recent** child care market rate survey, and no funds shall be expended in furtherance of the 65th percentile of the current child care market for pre-k and school-age provider rates, as determined from the **most recent** child care market rate survey. **No** funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

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## **PART 2 - Section 2.510**

### **House Recommendation:**

In reference to Section 2.370 of Part 1 of this act:

No funds shall be expended in furtherance of the 100th percentile of the current child care market for infant and toddler provider rates, as determined from the **2021-2022** child care market rate survey, and no funds shall be expended in furtherance of the 65th percentile of the current child care market for pre-k and school-age provider rates, as determined from the **2021-2022** child care market rate survey, except for subsidy paid to providers on behalf of children in legal custody of the Children's Division who shall be paid no less than the market rate, **and no funds shall be expended in furtherance of any rate enhancement greater than the rate in effect on January 1, 2023, and no** funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

### **Senate Appropriations Proposal:**

In reference to Section 2.370 of Part 1 of this act:

No funds shall be expended in furtherance of the 100th percentile of the current child care market for infant and toddler provider rates, as determined from the **most recent** child care market rate survey, and no funds shall be expended in furtherance of the 65th percentile of the current child care market for pre-k and school-age provider rates, as determined from the **most recent** child care market rate survey, except for subsidy paid to providers on behalf of children in legal custody of the Children's Division who shall be paid no less than the market rate. **No** funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

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**PART 2 - Section 2.520**

**House Recommendation:**

In reference to all sections in Part 1 of this act:

With respect to any grantee that is a qualifying entity to carry out the caring communities program(s), and that also makes subawards, no funds shall be expended in furtherance of administrative costs and/or indirect costs greater than five percent (5%) of total awarded amount if the amount of funds is under one million dollars; or three percent (3%) if the amount of funds is one million dollars or greater.

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**PART 2 - Section 2.525**

**Senate Appropriations Proposal:**

In reference to all sections in Part 1 of this act:

No funds shall be expended to any community action partnership that provides assistance for low-income individuals and families, located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants

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## **HB 2003 – Department of Higher Education & Workforce Development**

### **Section 3.103 – Missouri Returning Heroes (NDI)**

#### **Senate Appropriations Proposal:**

For the Missouri Returning Heroes Program

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### **Section 3.135 – MO Works Initiative Pre-Apprenticeship - NDI**

#### **Senate Appropriations Proposal:**

For a non-profit organization located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants for a construction and manufacturing workforce program that operates statewide and serves historically underrepresented individuals gain entry into a joint contractor and labor-sponsored registered apprenticeship by teaching comprehensive core competencies and providing national and state industry-recognized credentials that help the individual become employed in a construction and manufacturing position

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### **Section 3.135 – Pre-Apprenticeship Training Skills – NDI**

#### **Senate Appropriations Proposal:**

To an existing high quality pre-apprenticeship program that is a bridge to direct entry into a United States Department of Labor approved skilled trades apprenticeship program

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### **Section 3.135 – AccessPoint - NDI**

#### **Senate Appropriations Proposal:**

For a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program's training while earning a degree relating to information technology. This service is designed to assist with environmental hurdles and with students receiving accredited course credit from institutions of higher education in the state of Missouri. Includes a multi-year, wrap around support infrastructure for each student that extends from the student's acceptance into the program through full-time employment and continues until the student completes a degree, if so requested by the program participant, also known as HyperCare.

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### **Section 3.135 – Pre-Apprenticeship Program St. Louis**

#### **House Recommendation:**

For a Pre-Apprenticeship program within any city not within a county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

#### **Senate Appropriations Proposal:**

For a Pre-Apprenticeship program within any city not within a county **and any county with more than one million inhabitants** to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

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### **Section 3.135 – Urban League of Metropolitan St. Louis - NDI**

#### **Senate Appropriations Proposal:**

For a nonprofit organization located in any city not within a county that empowers African Americans and others throughout the region in securing economic self-reliance, social equality and civil rights

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### **Section 3.135 – Computer Programming Apprenticeships (Launch Code)**

#### **House Recommendation:**

For a statewide, competitively-bid program to provide cost-free education, training and apprenticeships for computer programming, provided that this program shall be available to more than one vendor and that payments to any single vendor shall not exceed \$500,000

#### **Senate Appropriations Proposal:**

For a nonprofit organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

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### **Section 3.141 – Agriculture Leaders of Tomorrow - NDI**

#### **House Recommendation:**

For a nonprofit organization located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants that supplies Missouri citizens with advanced leadership experiences by providing a two-year adult leadership training program targeted toward rural leaders and agricultural producers; provided that local matching funds must be provided on a 50/50 state/local basis

#### **Senate Appropriations Proposal:**

To the University of Missouri

For a program that supplies Missouri citizens with advanced leadership experiences by providing a two-year adult leadership training program targeted toward rural leaders and agricultural producers; provided that local matching funds must be provided on a 50/50 state/local basis

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**Section 3.147 – Ranken Technical College – Module Building Systems - NDI**

**Senate Appropriations Proposal:**

For a next generation residential Module Building Systems manufacturing and training facility in a city not within a county, to strategically address Missouri's needs in affordable housing, workforce training, and versatile construction applications utilizing apprentices and/or skilled tradesmen and college students

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**Section 3.170 – Missouri State University – West Plains – Nursing and Allied Health Program - NDI**

**Senate Appropriations Proposal:**

For expansion of the Nursing and Allied Health Program

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**Section 3.175 – Lincoln University – Mental Health Training - NDI**

**Senate Appropriations Proposal:**

For mental health training

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## **HB 2004 – Department of Revenue**

### **Section 4.180 – Pull Tabs**

#### **Governor Recommendation:**

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location **in fraternal organizations only**

#### **House Recommendation:**

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location

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## **HB 2004 – Department of Transportation**

### **Section 4.431 – GR transfer for Debt Service Payment for I-44 – NDI**

#### **House Recommendation:**

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amount as may be necessary to pay the debt service for state road bonds issued in one or more series by the state Highways and Transportation Commission with a term for each series not to exceed 10 years and annual debt service for all series payable in any year not to exceed \$44,000,000, pursuant to a financing agreement between the Commission and the Office of Administration, to fund not to exceed \$363,750,000 of the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange, to be deposited into the State Road Fund

#### **Senate Appropriations Proposal:**

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amount as may be necessary to pay the debt service for state road bonds issued in one or more series by the state Highways and Transportation Commission with a term for each series not to exceed 10 years and annual debt service for all series payable in any year not to exceed \$44,000,000, pursuant to a financing agreement between the Commission and the Office of Administration, to fund not to exceed \$363,750,000 of the costs to plan, design, construct, reconstruct, rehabilitate and repair on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange **and other I-44 Unfunded Tier 2 and 3 projects listed on the State Transportation Improvement Plan**, to be deposited into the State Road Fund

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#### **Section 4.432 – Debt Service Payment for I-44 – NDI**

##### **House Recommendation:**

For all expenditures associated with paying debt service of outstanding state road bonds issued by the state Highways and Transportation Commission pursuant to a financing agreement between the Commission and the Office of Administration related to the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange

##### **Senate Appropriations Proposal:**

For all expenditures associated with paying debt service of outstanding state road bonds issued by the state Highways and Transportation Commission pursuant to a financing agreement between the Commission and the Office of Administration related to the planning, designing, constructing, reconstructing, rehabilitating and repairing on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange **and other I-44 Unfunded Tier 2 and 3 projects listed on the State Transportation Improvement Plan**

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#### **Section 4.433 – Construction of I-44 from Bond Proceeds – NDI**

##### **House Recommendation:**

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange, to be funded from state road bond proceeds

##### **Senate Appropriations Proposal:**

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange **and other I-44 Unfunded Tier 2 and 3 projects listed on the State Transportation Improvement Plan**, to be funded from state road bond proceeds

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#### **Section 4.434 – Construction of I-44 from one-time GR Transfer – NDI**

##### **House Recommendation:**

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange pursuant to a financing agreement between the Commission and the Office of Administration

##### **Senate Appropriations Proposal:**

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing on I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, and from I-49 to Missouri Route 249 and rebuild pavement and improve the I-44/Route 13 interchange and the I-44/I-49 interchange **and other I-44 Unfunded Tier 2 and 3 projects listed on the State Transportation Improvement Plan** pursuant to a financing agreement between the Commission and the Office of Administration

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#### **Section 4.456 – U.S. Highway 67 in Butler County – NDI**

##### **House Recommendation:**

For right of way acquisition and utility improvements in Butler County along U.S. Highway 67 from County Road 352 south to the Arkansas state Line

##### **Senate Appropriations Proposal:**

For the **planning, design, right of way acquisition, utility improvements and relocation, upgrades and construction of U.S. Highway 67 in any county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than fourteen thousand but fewer than eighteen thousand inhabitants**

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#### **Section 4.456 – I-70 Improvements in Warren County – NDI**

##### **Senate Appropriation Proposal:**

For the planning, designing and constructing of an interchange and outer services road improvements in the Interstate 70 corridor in any county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than eight thousand but fewer than ten thousand inhabitants

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#### **Section 4.456 – U.S. 63 Improvements in Columbia – NDI**

##### **Senate Appropriation Proposal:**

For the planning, designing, construction and improvements of U.S. Highway 63 in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants

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#### Section 4.456 – U.S. 65 Improvements between Buffalo and Warsaw – NDI

##### **Senate Appropriation Proposal:**

For planning, designing, acquisition, and construction of additional passing lanes on U.S. Highway 65 between any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand but fewer than three thousand six hundred inhabitants and any city with more than two thousand one hundred fifty but fewer than two thousand four hundred inhabitants and located in a county with more than nineteen thousand but fewer than twenty-two thousand inhabitants and with a county seat with more than one thousand but fewer than two thousand two hundred twenty inhabitants

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#### Section 4.511 – Mobility Management Pilot Program – NDI

##### **House Recommendation:**

For a non-profit organization founded in 1982 - and located in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants - that serves seniors ages 60 and over for the development and implementation of an integrated transit planning system and services for seniors, veterans, and the disabled in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants or a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, based on the recommendations of Missouri Statewide Transit Assessment that can serve as a foundational model for a statewide planning system that analyzes and optimizes service delivery

##### **Senate Appropriations Proposal:**

For a non-profit organization founded in 1982 - and located in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants - that serves seniors ages 60 and over for the development and implementation of an integrated transit planning system and services for seniors, veterans, and the disabled in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants or a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, **and a city with more than forty thousand but fewer than fifty thousand that serves as the county seat in a county with more than seventy thousand and fewer than eighty thousand inhabitants**, based on the recommendations of Missouri Statewide Transit Assessment that can serve as a foundational model for a statewide planning system that analyzes and optimizes service delivery

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**Section 4.535 – Rosecrans Memorial Airport – NDI**

**Senate Appropriations Proposal:**

For the planning, design, and construction of an aircraft maintenance facility at a joint-use military and civilian airport located in a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants

For the relocation of the fuel farm facility at joint-use military and civilian airport located in a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants

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**Section 4.535 – Kirksville Airport – NDI**

**Senate Appropriation Proposal:**

For the construction and improvements of an airport terminal in any county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than fourteen thousand but fewer than twenty thousand inhabitants

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**Section 4.551 – Pemiscot County Port Improvements – NDI**

**House Recommendation:**

For improvements to a port located in Pemiscot County, provided that local matching funds must be provided on a 50/50 state/local basis

**Senate Appropriations Proposal:**

For improvements to a port located in Pemiscot County, provided that **no** local matching funds shall be required

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## **HB 2005 – Office of Administration**

### **Section 5.230 – FIFA World Cup 2026 – NDI**

#### **Senate Appropriations Proposal:**

For a grant to a Missouri-based, not-for-profit organization that is contracted with the International Federation of Association Football and responsible for planning and logistics related to the 2026 World Cup activities in and around any city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 5.235 – I-70**

#### **Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the State Road I-70 Project Fund in pursuant to a financing agreement between the Commission and the Office of Administration. **The state treasurer shall invest moneys in the fund in the same manner as other funds are invested. Any interest and moneys earned on such investments shall be deposited to the credit of the OA I-70 Project Fund and any moneys remaining in the fund at the end of the biennium shall not revert back to the credit of the general revenue fund**

#### **House Recommendation:**

Funds are to be transferred out of the State Treasury to the State Road Fund I-70 Project Fund in pursuant to a financing agreement between the Commission and the Office of Administration

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### **Section 5.242 – I-44 - NDI**

#### **House Recommendation:**

Funds are to be transferred out of the State Treasury to the State Road Fund I-44 Improvement Fund in pursuant to a financing agreement between the Commission and the Office of Administration

#### **Senate Appropriations Proposal:**

Funds are to be transferred out of the State Treasury to the State Road Fund I-44 Improvement Fund in pursuant to a financing agreement between the Commission and the Office of Administration. **The state treasurer shall invest moneys in the fund in the same manner as other funds are invested. Any interest and moneys earned on such investments shall be deposited to the credit of the I-44 Improvement Fund and any moneys remaining in the fund at the end of the biennium shall not revert back to the credit of the general revenue fund**

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### **Section 5.610 – Part 2 – Software Applications**

#### **House Recommendation:**

In reference to all sections in Part 1 of this act:

A contract entered into by a state agency or department for the licensing of software applications designed to run on generally available desktop or server hardware may not limit the ability of the agency or department to install or run the software on the hardware of the agency or departments choosing.

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## **HB 2006 – Department of Agriculture**

### **Section 6.020 – Green Acres Urban Farm – NDI**

#### **Senate Appropriations Proposal:**

For an urban agricultural educational development program located in any city with more than four hundred thousand inhabitants and located in more than one county that develops solutions to address urban agriculture challenges and provides training for emerging farmers

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### **Section 6.020 – Boys Grow – NDI**

#### **Senate Appropriations Proposal:**

For a youth agricultural entrepreneurship program located in any city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 6.020 – Global One Urban Farming – NDI**

#### **Senate Appropriations Proposal:**

For a non-profit charitable organization that produces and distributes free organic vegetables at a 2 acre garden site to seniors, veterans, youth and low-income families with the goal of raising health levels located in any city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 6.020 – Kansas City Community Gardens – NDI**

#### **Senate Appropriations Proposal:**

For a non-profit membership organization located in any city with more than four hundred thousand inhabitants and located in more than one county that helps people grow vegetables and fruit from garden plots and orchards located in backyards, schoolyards, vacant lots and community sites

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### **Section 6.020 – Farmers’ Market Buildout – NDI**

#### **Senate Appropriations Proposal:**

For the buildout of a farmers’ market in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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### **Section 6.020 – Fresh Harvest 365 – NDI**

#### **Senate Appropriations Proposal:**

For a federally certified Apprenticeship Program, ‘Hydroponic Technician Farmer’ poised to provide agricultural training on the system that will improved food security, address food scarcity and sustainability in a city not within a county, Fostering Agricultural Resilience through Mentorship

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#### **Section 6.021 – Agronomic & Soybean Research Grant – NDI**

**Senate Appropriations Proposal:**

For a grant to a non-profit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a non-profit-owned research farm, where ongoing agronomic and breeding research is conducted the University of Missouri-Columbia in a partnership with the non-profit agricultural organization, and on-farm field day are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices

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#### **Section 6.030 – Eckles Hall – NDI**

**Senate Appropriations Proposal:**

For the planning, design, construction and renovation of Eckles Hall located at the University of Missouri-Columbia for the Missouri Wine and Grape Institute Research Center and Viticulture Facility

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#### **Section 6.075 – Study of MO Dairy Industry – NDI**

**Senate Appropriations Proposal:**

For the Missouri Dairy Industry Revitalization Act, to produce an updated study under Section 261.290, directly in partnership with a non-profit organization whose mission is to be a positive, unifying voice for Missouri dairy farmers

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#### **Section 6.100 – MyLand – NDI**

**Senate Appropriations Proposal:**

For agricultural management practices focused on soil health that will result in improved crop productivity and water use efficiency for Missouri crops by applying live, native algae produced and delivered on-farm

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## **HB 2006 – Department of Natural Resources**

### **Section 6.237 – Water Infrastructure Improvements for Belle – NDI**

#### **Senate Appropriations Proposal:**

For drinking water and sewer infrastructure improvements in any City with more than one thousand three hundred but fewer than one thousand five hundred inhabitants and partially located in a county with more than eight thousand but fewer than eight thousand nine hundred inhabitants and with a county seat with more than three hundred but fewer than six hundred inhabitants

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### **Section 6.237 – Sewer Infrastructure Improvements for Nursing Home in Clarence – NDI**

#### **Senate Appropriations Proposal:**

For sewer infrastructure improvements for a nursing facility located in any city with more than six hundred eighty but fewer than seven hundred sixty inhabitants and located in a county with more than six thousand but fewer than seven thousand inhabitants and with a county seat with more than four hundred but fewer than one thousand inhabitants

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### **Section 6.237 – Water Infrastructure Improvements in Redings Mill – NDI**

#### **Senate Appropriations Proposal:**

For drinking water infrastructure improvements in any Village with more than one hundred forty-eight but fewer than one hundred sixty-five inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than ten thousand but fewer than twelve thousand six hundred inhabitants

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## **HB 2007 – Department of Economic Development**

### **Section 7.015 – Prospect Business Association - NDI**

#### **Senate Appropriations Proposal:**

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county that helps build a healthy community by developing strategic initiatives, vital partnerships, and intentionally targeted responses

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### **Section 7.015 – KC GIFT - NDI**

#### **Senate Appropriations Proposal:**

For a small business accelerator located in any city with more than four hundred thousand inhabitants and located in more than one county that provides black business owners in historically redlined neighborhoods with equitable access to financial support through grants, marketing services, and free resources and education

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### **Section 7.015 – MLK Development - NDI**

#### **Senate Appropriations Proposal:**

For a non-profit organization located in a city not within a county established in 2012 that focuses on increasing the number of young community leaders

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### **Section 7.015 – Family Workforce Center of America - NDI**

#### **Senate Appropriations Proposal:**

For a non-profit organization located in a county with more than one million inhabitants that helps families thrive and achieve self-sustainability through dynamic application of evidence-based training and workforce development programs

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### **Section 7.015 – Police Bills of Rights - NDI**

#### **Senate Appropriations Proposal:**

For an organization of sworn law enforcement officers who dedicate their lives to protecting and servicing communities by improving the working conditions of law enforcement officers and the safety of those they serve through education, legislation, information, community involvement and employee representation

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#### **Section 7.015 – Young Apprenticeship Pilot Program - NDI**

##### **Senate Appropriations Proposal:**

For a youth apprenticeship pilot program administered in conjunction with a community college located in any city not within a county that provides primary resources for encouraging, supporting and connecting apprenticeship sponsoring companies to relevant related technical instruction along with identifying emerging occupations and sectors for possible new apprenticeship opportunities

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#### **Section 7.020 – Missouri Valley Youth Services - NDI**

##### **Senate Appropriations Proposal:**

For a non-profit organization located in any city with more than fifty-eight thousand but fewer than sixty-four thousand inhabitants that is organized exclusively for charitable, religious, educational, and scientific purposes

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#### **Section 7.021 – KC Soccer Campus - NDI**

##### **Senate Appropriations Proposal:**

For a non-profit membership organization located in any city with more than three thousand eight hundred but fewer than four thousand four hundred inhabitants and located in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants that serves as an advocacy organization and represents businesses, property owners, and nonprofit organizations for the purpose of pavement improvements

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#### **Section 7.021 – KC Soccer Campus Riverfront Improvements - NDI**

##### **Senate Appropriations Proposal:**

For a non-profit membership organization located in any city with more than three thousand eight hundred but fewer than four thousand four hundred inhabitants and located in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants that serves as an advocacy organization and represents businesses, property owners, and nonprofit organizations for the purpose of streambank renovations

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#### **Section 7.023 – Hammons Field/Springfield Ballpark M&R - NDI**

##### **Senate Appropriations Proposal:**

For the maintenance and improvements of a sports complex located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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**Section 7.030 – Launch KC - NDI**

**Senate Appropriations Proposal:**

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county that attracts and retains high-growth tech startups

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**Section 7.030 – Elevation Workspace Kingsway - NDI**

**Senate Appropriations Proposal:**

For a non-profit organization located in any city not within a county that aims to provide affordable office space, job training programs, and mentorship opportunities

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**Section 7.030 – Keystone Innovation District - NDI**

**Senate Appropriations Proposal:**

For an independent 501(c)(3) non-profit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that catalyzes economic development by building and supporting a community of innovators, creatives and entrepreneurs and are dedicated to making a lasting impact and empowering individuals to thrive in the evolving innovation landscape

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**Section 7.030 – KC Tech Hub - NDI**

**Senate Appropriations Proposal:**

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county, that stimulates collaboration, accelerates emerging technology and creates opportunities in healthcare innovation

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**Section 7.031 – CORTEX - NDI**

**Senate Appropriations Proposal:**

For a nonprofit innovation community, located in any city not within a county, that focuses on accelerating inclusive economic growth

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**Section 7.047 – St. Francois County Industrial Park - NDI**

**Senate Appropriations Proposal:**

For community development and industrialization located in any county with more than sixty thousand but fewer than seventy thousand inhabitants

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### **Section 7.065 – Tax Increment Financing**

#### **House Recommendation:**

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, and IDEA Commons. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation

#### **Senate Appropriations Proposal:**

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, IDEA Commons, **and Lakeport Village**. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation

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### **Section 7.110 – Upskill Credential Training Fund Transfer - NDI**

#### **Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the Upskill Credential Training Fund

#### **House Recommendation:**

Did not recommend

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### **Section 7.115 – Upskill Credential Training Program - NDI**

#### **Governor Recommendation:**

For job training programs that provide upskill credentials

#### **House Recommendation:**

Did not recommend

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#### **Section 7.120 – Hardwood Forest Product Promotion - NDI**

**Senate Appropriations Proposal:**

For the purpose of promoting Missouri hardwood forest products and to educate the public on the value and benefit of such products. The Department may contract with any statewide association dedicated to the promotion of Missouri hardwood forest products

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#### **Section 7.125 – Broadband Grants**

**Senate Appropriations Proposal:**

Any provider deemed incapable of fulfilling the provider's obligations to deploy broadband internet pursuant to Section 1.513, shall be forever barred from the receipt of any new state or federal moneys for broadband projects if the default totals more than 20% of obligated broadband serviceable locations

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#### **Section 7.145 – Jazz Museum**

**Senate Appropriations Proposal:**

For an annual walk event that commemorates the legends who have contributed to the jazz culture

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#### **Section 7.145 – Tourism for Golf - NDI**

**Senate Appropriations Proposal:**

For a program to develop the state as a golf tourism destination

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#### **Section 7.145 – Route 66 Monument – NDI**

**Senate Appropriations Proposal:**

For the construction and installation of a monument dedicated to Route 66 located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

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## **HB 2008 - Department of Public Safety**

### **Section 8.005 – Cedar County 911 Communication Center – NDI**

#### **Senate Appropriations Proposal:**

For an emergency communications center located in any county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than one thousand but fewer than two thousand inhabitants

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### **Section 8.005 – Greene County Public Safety Training Facility – NDI**

#### **Senate Appropriations Proposal:**

For a public safety training facility located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

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### **Section 8.005 – New Madrid County Jail – NDI**

#### **Senate Appropriations Proposal:**

For jail renovations located in any county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than two thousand but fewer than three thousand inhabitants

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### **Section 8.005 – Youth and Police Initiative – NDI**

#### **Senate Appropriations Proposal:**

For a program, located in any city with more than four hundred thousand inhabitants and located in more than one county, that focuses on building relationships and prevention programming between youth and law enforcement

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#### **Section 8.006 - Crime Victim Notification Software – NDI**

##### **House Recommendation:**

For an automated, modernized crime victim notification software that interfaces with the Department of Public Safety system and provide bi-directional real-time communication with citizens through voice, text messages, and emails and supports customizable multi-agency communications, provided that access to this software shall be intended to benefit and be made freely available to state, county, and municipal public safety and criminal justice agencies

##### **Senate Appropriations Proposal:**

To procure a commercial off-the-shelf automated, modernized crime victim notification software that interfaces with the Department of Public Safety system servicing the Department of Corrections. The system shall interface with Computer Aided Dispatch (CAD) and Records Management Systems (RMS) to provide crime victims with relevant law enforcement case information, while also providing bi-directional real-time communication through text messages and emails and supporting customizable multi-agency communications. Access to this software shall be intended to benefit and be made freely available to law enforcement and criminal justice agencies

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#### **Section 8.009 – Public Safety Childcare Center – NDI**

##### **Senate Appropriations Proposal:**

For the planning, design, maintenance, and construction of a regional public safety childcare center located in any county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants

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#### **Section 8.150 – Intoxicating Cannabinoid Enforcement – NDI**

##### **Senate Appropriations Proposal:**

For the enforcement of intoxicating cannabinoid regulation, investigation, and compliance

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#### **Section 8.215 – Eminence MO Fire Station – NDI**

##### **Senate Appropriations Proposal:**

For the construction and renovation of a fire station located in any city with more than four hundred eighty but fewer than five hundred forty inhabitants and that is the county seat of a county with more than seven thousand but fewer than eight thousand inhabitants and with a county seat with more than four hundred eighty but fewer than one thousand inhabitants

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**Section 8.215 – City of Gideon Fire Station – NDI**

**Senate Appropriations Proposal:**

For the construction of a fire station located in any city with more than seven hundred sixty but fewer than eight hundred fifty-five inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than two thousand but fewer than three thousand inhabitants

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**Section 8.215 – Critical Illness Volunteer Firefighter Grants - NDI**

**Senate Appropriations Proposal:**

To allow the State Fire Marshall to disburse a grant for the purpose of funding the critical illness pool insurance premiums for volunteer firefighters, provided that local matching funds must be provided on a 90/10 state/local basis

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**Section 8.230 – STL Homes Van - NDI**

**Senate Appropriations Proposal:**

For the procurement of a new bus for a state veterans home located in any county with more than one million inhabitants that is aimed at providing transportation for disabled veterans

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**Section 8.330 – Agricultural Disaster Resiliency - NDI**

**Governor Recommendation:**

For expenses of any state agency responding during an agricultural disaster at the direction of the governor

**House Recommendation:**

Did not recommend

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## **HB 2009 – Department of Corrections**

### **Section 9.009 – Crime Victim Notification – NDI**

#### **Senate Appropriations Proposal:**

For an automated, modernized crime victim notification software that interfaces with the Department of Corrections system and provides bi-directional real-time communication with citizens through voice, text messages, and emails, and supports customizable multi-agency communications, provided that access to this software shall be intended to benefit and be made freely available to state, county, and municipal public safety and criminal justice agencies

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### **Section 9.260 – County Jail Reimbursement**

#### **House Recommendation:**

For Reimbursements to County Jails at the rate of \$24.95 per prisoner per day

#### **Senate Appropriations Proposal:**

For Reimbursements to County Jails at the rate of \$27.31 per prisoner per day

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## **HB 2010 – Department of Mental Health**

### **Section 10.050 – CHIP Transfer CTC (TRF) – NDI**

**Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the Department of Mental Health Federal Fund

**House Recommendation:**

Did not recommend

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### **Section 10.092 – Swope Health (Kansas City) – NDI**

**Senate Appropriations Proposal:**

For improvements to a residential supportive housing campus for a not-for-profit organization founded in 1969, located in any city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 10.093 – North Kansas City Behavioral Health Improvements – NDI**

**Senate Appropriations Proposal:**

For the planning, design, construction, and expansion of a behavioral health facility of a hospital founded in 1958 and located in any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and located in a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants

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### **Section 10.094 – Samuel Rodgers Expansion of Pediatric Wing (Kansas City) – NDI**

**Senate Appropriations Proposal:**

For the finalization of a pediatric wing for a Federally Qualified Health Center founded in 1968, located in any city with more than four hundred thousand inhabitants and located in more than one county

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### **Section 10.095 – C-Star Provider in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For an Outpatient Comprehensive Substance Treatment and Rehabilitation (CSTAR) Provider, located in any city not within a county, currently in the process of renovating a clinic to establish an ambulatory detox center for patients with Substance Use Disorders

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#### **Section 10.108 – Peer-to-Peer Recovery Services (Springfield) – NDI**

##### **Senate Appropriations Proposal:**

For peer-to-peer substance use disorder and mental health recovery support services, located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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#### **Section 10.110 – Behavioral Health Transports**

##### **House Recommendation:**

For reimbursement of ambulance transports of non-Medicaid behavioral health transports to facilities

##### **Senate Appropriations Proposal:**

For payments to providers of ground emergency medical transportation of non-Medicaid behavioral health transportation to facilities

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#### **Section 10.110 – PTSD EMS – NDI**

##### **Senate Appropriations Proposal:**

For the Division of Behavioral Health to support the treatment of first responders through the Missouri First Responder Provider Network

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#### **Section 10.110 – HCBS Enhancements**

##### **Governor Recommendation:**

For home and community based services for the enhancement of telehealth and digital healthcare options; the purchase of transcranial magnetic stimulation equipment; the addition of new modules and enhancement of functionality of the existing statewide platform utilized by behavioral health providers for healthcare management; supporting provider onboarding

##### **House Recommendation:**

Did not recommend

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#### **Section 10.110 – DMH Housing Liaisons – NDI**

##### **Senate Appropriations Proposal:**

For Housing Liaisons to provide Missourians with disabilities assistance in securing housing and receiving supportive services and to serve as liaisons between tenants, housing providers, and the department

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**Section 10.110 – Doorways St. Louis – NDI**

**House Recommendation:**

For the purpose of funding a program **that aims to contain HIV/AIDS healthcare costs** by providing services in 62 counties for housing and related supportive services to improve quality of life and health outcomes for individuals and families affected by HIV/AIDS which allows them to return to productive society status, **provided that local matching funds must be provided on a 50/50 state/local basis**

**Senate Appropriations Proposal:**

For the purpose of funding a program **which is located in a city not within a county** that provides services in 62 counties for housing and related supportive services to improve quality of life and health outcomes for individuals and families affected by HIV/AIDS which allows them to return to productive society status. No local match required.

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**Section 10.115 – Youth Utilization Increase – NDI**

**House Recommendation:**

For treatment of alcohol and drug abuse for payment of services to Certified Community Behavioral Health Organizations

**Senate Appropriations Proposal:**

For treatment of alcohol and drug abuse for payment of services to Certified Community Behavioral Health Organizations, **and provided that CPR/CCBHO services for youth shall not be capped and Medicaid supplemental shall be requested when necessary**

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**Section 10.122 – Statewide SUD Data Analytics Platform – NDI**

**Senate Appropriations Proposal:**

To provide for the development of a statewide Substance Use Disorder data analytics platform that collects, analyzes, interprets, and shares opioid related data from relevant agencies across the State, and provides the comprehensive capture of opioid and Substance Use Disorder relevant data from across the State

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**Section 10.125 – Recovery Lighthouse (Johnson & Pettis County) – NDI**

**Senate Appropriations Proposal:**

For repair and renovation of an organization that provides transitional living and supportive housing for individuals in recovery from alcohol and drugs, located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants, and located in any county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than twenty-one thousand but fewer than thirty-one thousand inhabitants

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## **HB 2010 – Department of Health and Senior Services**

### **Section 10.710 – Fentanyl Testing (Water) – NDI**

#### **Senate Appropriations Proposal:**

For statewide fentanyl testing of water at schools

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### **Section 10.720 – Statewide EMS Communication System – NDI**

#### **Senate Appropriations Proposal:**

For the Department to enter into an agreement with an organization that administers funds derived from 190.800 to establish a HIPAA-compliant communication and patient logistics platform that ensures the privacy and security of the patient information available for all emergency service responders and providers to use

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### **Section 10.755 – Graduate Medical Education – NDI**

#### **Governor Recommendation:**

For medical residency program grants for specialty areas of psychiatry, pediatrics, internal medicine, family practice, and obstetrics and gynecology, and for associated costs to support the residency training programs, including but not limited to, costs of teaching physician salaries, provided that such grants shall not exceed \$100,000 annually per new residency slot; and further provided that grants be made available to any provider and setting accredited by the Accreditation Council for Graduate Medical Education (ACGME)

#### **House Recommendation:**

For medical residency program grants for specialty areas of psychiatry, pediatrics, internal medicine, family practice, and obstetrics and gynecology, and for associated costs to support the residency training programs, including but not limited to, costs of teaching physician salaries, provided that such grants shall not exceed \$100,000 annually per new residency slot; and further provided that grants be made available to any provider and setting accredited by the Accreditation Council for Graduate Medical Education (ACGME), **and further provided that this appropriation shall not be used for any capital improvements or land purchases**

#### **Senate Appropriations Proposal:**

For medical residency program grants for specialty areas of psychiatry, pediatrics, internal medicine, family practice, and obstetrics and gynecology and for associated costs to support the residency training programs, including but not limited to, costs of teaching physician salaries; provided that such grants shall not exceed \$100,000 annually per new residency slot; and further provided that grants be made available to any provider and setting accredited by the Accreditation Council for Graduate Medical Education (ACGME)

For the development of graduate medical education programs, including but not limited to costs associated to creating and maintaining a GME Technical Assistance Center, grants for creation of new programs and expansion of existing programs in facilities that take care of underserved and

rural communities, and grants for planning and other exploratory projects that position a facility to sustain or increase graduate medical education opportunities

For graduate medical program grants for specialty areas which provide specific training for physicians to prevent, diagnose, and manage substance use disorder/opioid use disorder, and for associated costs to support technical assistance, new and expanded GME programs, expansion of residency slots within an existing program, and funding for planning or other exploratory projects that position the state to increase graduate medical education opportunities

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**Section 10.900 – Grant Program for EMS Instruction - NDI**

**Senate Appropriations Proposal:**

For grants to promote emergency medical services (EMS) instruction in cardiopulmonary resuscitation (CPR) and automated external defibrillator (AED)

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**Section 10.900 – Grant Program to Promote Cardio Emergency Response Plan for High Need Schools**

**Senate Appropriations Proposal:**

For grants to promote cardiac emergency response plans in high need schools

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**PART 2 – Section 10.2010**

**House Recommendation:**

In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, with the exception of providers of children’s residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (QRTP) or as a non-IMD QRTP, for which no funds shall be expended in furtherance of rates greater than: \$194.47 per day for Level II, \$239.16 per day for Level III, \$253.80 per day for Level IV.

**Senate Appropriations Proposal:**

In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, with the exception of **cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR program)**; providers of children’s residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (QRTP) or as a non-IMD QRTP, for which no funds shall be expended in furtherance of rates greater than: \$194.47 per day for Level II, \$239.16 per day for Level III, \$253.80 per day for Level IV.

**PART 2 – Section 10.2020**

**House Recommendation:**

In reference to Section 10.410 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, except that provider rates shall be adjusted not more than is necessary to reimburse providers based on the 2022 HCBS Mercer Rate Study dated January 17, 2023 at the lower bound rate for each acuity level, with a starting Direct Service Professionals (DSPs) wage of \$17.02 per hour for the lowest acuity level, excluding the shift differential cost component. Value based payments to providers shall only be expended if and only if the increase to the aforementioned DSP wage adjustment is fully funded for the entire fiscal year.

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**PART 2 – Section 10.2025**

**House Recommendation:**

In reference to Section 10.410 of Part 1 of this act:

No funds shall be expended in furtherance of waiver slots beyond the number of waiver slots assigned on July 1, 2024, except for the Department of Social Services Children's Division transition waiver slots and the nursing home transition waiver slots.

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**PART 2 – Section 10.2035**

**House Recommendation:**

In reference to Section 10.805, 10.810, and 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, except Private Duty Nursing rates for which no funds shall be expended in furtherance of provider rates for Private Duty Nursing greater than a rate of \$15.20 per fifteen-minute unit of service, and further excepting provider reassessment services rates, for which no funds shall be expended in furtherance of rates greater than \$100 per assessment.

**Senate Appropriations Proposal:**

In reference to Section 10.805, 10.810, and 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, except Private Duty Nursing rates for which no funds shall be expended in furtherance of provider rates for Private Duty Nursing greater than a rate of \$15.20 per fifteen-minute unit of service, and further excepting provider reassessment services rates, for which no funds shall be expended in furtherance of rates greater than \$100 per assessment, **unless such provider is enrolled in the Value Based Purchasing Reassessment Program.**

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**PART 3 – Section 10.2050**

**Senate Appropriations Proposal:**

Section 10.2050. To the Department of Mental Health and the Department of Health and Senior Services  
In reference to all sections in of Part 1 of this act:

No funds shall be expended to any community action partnership that provides assistance for low-income individuals and families, located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants

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**PART 3 – Section 10.3005**

**House Recommendation:**

In reference to Sections 10.005 through and including 10.575 in of Part 1 of this act:

The Department shall provide monthly reports to the House Budget and Senate Appropriations Committee Chairs for each DMH Medicaid waiver, large service type by waiver, and targeted case management costs: 1) The actual federal and state share expenditures by appropriation and fund, number of waiver slots assigned, average cost per slot, estimated current fiscal year costs, estimated full fiscal year costs; 2) The actual federal and state share expenditures by appropriation and fund, number of new waiver slots assigned in FY 2025, average cost per slot, estimated current fiscal year costs, estimated full fiscal year costs, and average cost per slot; and 3) The number of individuals presenting for service that have not been assigned a waiver slot, estimated current fiscal year federal and state share costs if they were to be assigned, estimated full fiscal year costs if they were to be assigned.

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## **HB 2011 – Department of Social Services**

### **Section 11.105, 11.135, 11.140, & 11.145 – Public Health Emergency (PHE) – NDI**

#### **Senate Appropriations Proposal:**

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

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### **Section 11.106 – Support Direct Service Social Workers**

#### **Senate Appropriations Proposal:**

For supporting employees engaged in direct care to vulnerable populations by identifying and mitigating factors that impact employee burnout, including advanced analytics no the source of stressors and organizational impact to improve the productivity of the workforce

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### **Section 11.126 – Double-Up Food Bucks-Heartland Program – NDI**

#### **Senate Appropriations Proposal:**

For a statewide healthy food incentive program that matches Supplemental Nutrition Assistance Program (SNAP, or food assistance) dollars spent at farmers markets, farm stands, mobile markets and grocery stores in Missouri, to provide SNAP recipients greater access to fresh vegetables and fruit

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### **Section 11.145 – Third Party Eligibility Verification Services**

#### **Governor Recommendation:**

For the third party eligibility verification services **to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis;** the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

#### **House Recommendation**

For third party eligibility verification services: **in order to improve the accuracy of Medicaid, SNAP and TANF eligibility determinations and redeterminations, increase operational efficiencies, achieve cost savings, and minimize fraud, the Missouri Department of Social Services shall obtain real-time employment and income data (up-to-date, non-modeled employment and income data provided by employers and/or payroll providers) from a payroll data provider, as defined by the Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the term "payroll data provider" means payroll providers, wage verification companies, and other commercial or non-commercial entities that collect and maintain data regarding employment and wages; and further provided the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days**

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**Section 11.155 – Higher Aspirations in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a non-profit, faith-based organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county which solely focuses on young African American males, ages 8 to 18 through four areas: socially, academically, emotionally, and spiritually in preparing program participants for employment, civic service, and high school completions and higher education

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**Section 11.158 – Youth Enrichment Center in Vernon County – NDI**

**Senate Appropriations Proposal:**

For a youth enrichment center in any county with more than nineteen thousand but fewer than twenty-two thousand inhabitants and with a county seat with more than six thousand but fewer than eight thousand five hundred inhabitants

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**Section 11.160 – Housing Options Provided for the Elderly (HOPE) Missions in St. Louis City & St. Louis County – NDI**

**Senate Appropriations Proposal:**

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

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**Section 11.160 – Morningstar Youth & Family Life Center in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; transportation; food and clothing programs; and sports programs

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**Section 11.160 – Riverview West Florissant in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For a corporation located in any city not within a county with over 20 years' experience undertaking community development activities that include housing, neighborhood improvement and economic development in the neighborhoods and communities within the city's North side

---

**Section 11.160 – Better Family Life-Sankofa Project in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For the purpose of funding a program in any city not within a county that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that exemplifies the cultural and artistic traditions of people in Africa, the Caribbean and the Americas

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**Section 11.160 – I Am King Foundation in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit, little league baseball organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county to educate, inspire and empower young men to become community leaders

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**Section 11.160 – Mattie Rhodes Center in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope

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**Section 11.160 – 100 Black Men of Metropolitan St. Louis-Project Rebound – NDI**

**Senate Appropriations Proposal:**

For an organization whose mission is to improve the quality of life in our communities and enhance educational and economic opportunities for all in a city not within a county to implement an innovative program designed to support at-risk youth, young adults and returning citizens who are either part of a diversion program, transitioning back into society from incarceration, or navigating out of the school system aiming to provide a holistic suite of services that include mentorship, skill development, and community reintegration support

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**Section 11.171 – Life Unlimited Accessible Housing Project in Clay County – NDI**

**Senate Appropriations Proposal:**

For a not-for-profit in a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants serving individuals with intellectual and developmental disabilities to redevelop the organization's living facilities to increase capacity, improve accessibility, and integrate on-site support services

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**Section 11.191 – St. Louis Society for the Blind and Visually Impaired – NDI**

**Senate Appropriations Proposal:**

For safety renovations and general operating expenses to a nonprofit organization established in 1911 that enhances independence, empowers individuals, and enriches the lives of people who are visually impaired or blind located in a city not within a county

---

**Section 11.192 – Alphapointe in Kansas City – NDI**

**Senate Appropriations Proposal:**

For programming and capital improvements for a nonprofit organization that is headquartered in any home rule city with more than four hundred thousand inhabitants and located in more than one county that provides rehabilitation, career training, employment services, education, and advocacy for individuals experiencing vision loss

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**Section 11.201 – Parenting Court in Clay County – NDI**

**Senate Appropriations Proposal:**

For a program in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants providing parenting curriculum, support, and resources, along with assisting parents with finding employment, health care, housing, and other community services to support their efforts to become actively engaged as parents in their children's lives and provide financial support to their children by paying child support

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**Section 11.225 – Community of Hope in St. Louis City and St. Louis County – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization that is committed to supporting the needs of young mothers, ages 11-24, and their babies in a city not within a county and a county with more than one million inhabitants

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**Section 11.226 – Family Connects Pilot Program through Greene County Health Department – NDI**

**Senate Appropriations Proposal:**

For a public health department located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants for the support of a program which assist families with newborns with in-home visits, education and guidance raising a child, and other connections to community resources

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**Section 11.227 – West Central Missouri Community Action Agency (New Growth Transit) – NDI**

**Senate Appropriations Proposal:**

For funding a multi-model, on-demand, micro-transit provision and/or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes

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**Section 11.228 – Jefferson Franklin Community Action Corporation (EZMO Transportation) – NDI**

**Senate Appropriations Proposal:**

For the purchase of a van for a volunteer driver-based, multi-model, on-demand, micro-transit provision transit solution in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services, physical therapy and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs; essential food resources to include grocery stores and food pantries; and mobility coordination through innovating technology and systems design, primarily, for individuals in areas of the state under-served by existing public transit services and routes

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**Section 11.230 – Southside Early Childhood Center in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For a childcare organization located in a city not within a county, whose mission is to provide affordable childcare to underserved and first generation families with an emphasis on holistic relationships, opportunity, supplemental education programs, job development and training, and family resources

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**Section 11.230 – United Ways – NDI**

**Senate Appropriations Proposal:**

For an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide focused on basic needs, financial stability, childhood development and youth services, health and wellbeing, and education

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**Section 11.230 – Megan Meier Foundation in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization located in any county with more than four hundred thousand but fewer than five hundred thousand inhabitants whose mission is to provide school districts' students personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources

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**Section 11.232 – Local Initiatives Support Corporation (LISC) of Greater Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization, founded in 1979 in any home rule city with more than four hundred thousand inhabitants and located in more than one county that partners with a vast network of community organizations to make investments in housing, businesses, jobs and financial health, education, safety, and health

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**Section 11.233 – Youth Build Works in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization, located in any home rule city with more than four hundred thousand inhabitants and located in more than one county, for an alternative education program that serves young people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other's success

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**Section 11.233 – Year Round Youth Jobs in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For a program located in a city not within a county, for the purpose of providing year-round paid jobs and internship opportunities and job training for youth residing in the city

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**Section 11.235 – Boys and Girls Club (TANF After School)**

**Governor Recommendation:**

For payments to qualified agencies for TANF or TANF maintenance of effort after school programs

**House Recommendation:**

For after school support programs

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**Section 11.235 – TANF Out of School**

**Governor Recommendation:**

For payments to qualified agencies for TANF or TANF maintenance of effort out of school programs

**House Recommendation:**

For out of school support programs

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**Section 11.235 – Serving Our Streets in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to deescalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

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**Section 11.235 – Boys and Girls Club of Heartland in Popular Bluff – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

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**Section 11.235 – Kanbe’s Markets in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization founded in 2016 located in any home rule city with more than four hundred inhabitants and located in more than one county, that is providing access to fresh, affordable and healthy foods to over 250,000 local residents experiencing food insecurity

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**Section 11.235 – Chris Harris Foundation in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a sports enrichment park in any home rule city with more than four hundred thousand inhabitants and located in more than one county for students that provides a supervised and structured environment for empowering youth to develop self-esteem, basic life skills, respect for the rights of others and property, all through: sport, fitness, cultural, and educational programming

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**Section 11.235 – Lyrik’s Institution in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county that provides a cognitive behavior modification based program that allows its students to master in the creative arts of their choice and take part in paid internships to become market value assets

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**Section 11.235 – ArtsTech in Kansas City – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county that operates a center that provides educational and health services, and hands-on training in fine arts and digital literacy for underserved urban youth

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**Section 11.239 – Good Dads-Healthy Marriage & Fatherhood – NDI**

**House Recommendation:**

**Good Dads in Springfield:**

For a healthy marriage and fatherhood initiative with a primary office location in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

**Good Dads in Columbia:**

For a healthy marriage and fatherhood initiative in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants

**Good Dads in Jasper/Newton County:**

For a healthy marriage and fatherhood initiative in a county with more than one hundred twenty thousand but fewer than one hundred fifty thousand inhabitants and in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than ten thousand but fewer than twelve thousand six hundred inhabitants

**Senate Appropriations Proposal:**

For a healthy marriage and fatherhood initiative delivered by a Missouri nonprofit corporation at multiple locations throughout the state of Missouri with a primary office located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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**Section 11.243 – Generate Health in St. Louis City – NDI**

**Senate Appropriations Proposal:**

For a healthcare non-profit entity located in a city not with a county that annually advocates for racially equitable policies and practices that center, support, and celebrate black families throughout their pregnancy and parenthood journeys

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**Section 11.248 – Project 360 Youth Services in Lebanon – NDI**

**Senate Appropriations Proposal:**

For building renovations for a not-for-profit organization in any city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants that provides a teen resource drop-in center for area homeless, runaway, and at-risk youth, ages 13-20, offering social and academic programs and services without judgement

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**Section 11.251 – St. Louis Area Food Bank for Red Circle – NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization founded in 2017 to open a cooperatively owned grocery store that will provide locally grown, fresh produce from state farmers, and other locally sourced products and meats located in any county with more than one million inhabitants

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**Section 11.265 – Domestic Violence Shelters for Women/Children with Substance Abuse (Amethyst Place) in Kansas City – NDI**

**Senate Appropriations Proposal:**

For emergency shelter services for women and children victims of domestic violence with substance history located in any home rule city with more than four hundred thousand inhabitants and located in more than one county

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**Section 11.265 – Giving Hope & Help in Kansas City - NDI**

**Senate Appropriations Proposal:**

For a nonprofit organization in any city with more than four hundred thousand inhabitants and located in more than one county to support domestic violence survivors, provides essential resources to end period poverty, empowers college bound and non-traditional students and inspires cancer patients

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**Section 11.300 – Children’s Division (CD) Administration**

**Governor Recommendation:**

For the Children’s Division

**House Recommendation:**

For the Children’s Division administrative expenses

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**Section 11.310 – Children’s Field Staff and Operations**

**Governor Recommendation:**

For the Children’s Division field staff and operations

**House Recommendation:**

For the Children’s Division field staff and operations administrative expenses

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### **Section 11.370 – Therapeutic Foster Homes**

**Governor Recommendation:**

For therapeutic foster care placements room and board expenses

**House Recommendation:**

For room and board expenses for children placed in a Therapeutic Foster Care (TFC) home setting

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### **Section 11.387 – Foster Parent Support – NDI**

**House Recommendation:**

For foster parent support

**Senate Appropriations Proposal:**

For foster parent support

For administrative expenses

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### **Section 11.409 – Kinship Care in Jackson, Clay, Platte, & Cass Counties – NDI**

**Senate Appropriations Proposal:**

For a grant to a nonprofit organization to provide legal assistance to kinship placements with non-contested guardianship cases in any county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants, in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants, and in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than nine thousand but fewer than eleven thousand inhabitants referred by the Missouri Kinship Navigator Program to help children remain safely with kinship caregivers and prevent the need for foster care placement

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### **Section 11.416 – Children’s Transition from Foster Care-Technology Pilot Program – NDI**

**Senate Appropriations Proposal:**

For a technology program that would be administered by the Department of Social Services in order to provide children transitioning from foster care with technology in order to meet their needs

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### Section 11.715 – Physician’s Services

#### **House Recommendation:**

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization

#### **Senate Appropriations Proposal:**

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, **institutional pathology and non-institutional** laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization

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### Section 11.715 – Certified Community Behavioral Health Organizations (CCBHO)

#### **House Recommendation:**

For payment of physician and related services to Certified Community Behavioral Health Organizations

#### **Senate Appropriations Proposal:**

For payment of physician and related services to Certified Community Behavioral Health Organizations (CCBHO), **provided that Applied Behavioral Analysis (ABA) services are included in the CCBHO Prospective Payment System**

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### Section 11.738 – Assisted Living Facility Rehabilitative and Preventative Care Services – NDI

#### **Senate Appropriations Proposal:**

For rehabilitative and preventative care services ordered by a physician and delivered by an Assisted Living Facility

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### 11.771 – Bootheel Healthcare Foundation in Dunklin County-Bootheel Hospital Project – NDI

#### **Senate Appropriations Proposal:**

For a nonprofit healthcare foundation in any county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than eight thousand but fewer than twelve thousand inhabitants for the construction of a hospital

**11.771 – Kirksville Hospital in Adair County (Hannibal Regional Healthcare System) – NDI**

**Senate Appropriations Proposal:**

For a not-for-profit hospital that is part of a not-for-profit healthcare system based in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, provided that funds are to be used for the planning, design and construction equipment of a radiation oncology center to be located in any county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than fourteen thousand but fewer than twenty thousand inhabitants

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**11.771 – Children’s Mercy Hospital in Kansas City – NDI**

**Senate Appropriations Proposal:**

For the construction of an integrated acute medical and behavioral health care inpatient unit, acute mental health crisis center, and partial hospitalization program in a city with more than four hundred thousand inhabitants and located in more than one county operated by a non-profit pediatric hospital with extensive experience in acute care and pediatric research

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**11.771 – Cameron Regional Medical Center – NDI**

**Senate Appropriations Proposal:**

For a regional medical center in any city with more than eight thousand but fewer than nine thousand inhabitants and partially located in a county with more than nineteen thousand but fewer than twenty-two thousand inhabitants to purchase capital equipment

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**11.771 – Golden Valley Memorial Hospital in Clinton – NDI**

**Senate Appropriations Proposal:**

For a computed tomography scanner used to provide assistance in cancer and other critical event diagnosis, for a hospital located in any city with more than nine thousand but fewer than ten thousand inhabitants and that is the county seat of a county with more than nineteen thousand but fewer than twenty-two thousand inhabitants

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**11.771 – Mercy Hospital in Mountain View – NDI**

**Senate Appropriations Proposal:**

For a MRI machine, for a hospital located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants

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**Section 11.807 – Indirect Medical Education for Public Academic Medical Centers – NDI**

**Senate Appropriations Proposal:**

For indirect medical education for public academic medical centers to train additional physicians

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**Section 11.890 – EFMAP to Title XIX Transfer – NDI**

**Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the Title XIX Federal Fund

**House Recommendation:**

Did not recommend.

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**Section 11.895 – EFMAP Expansion Funds to Title XIX Transfer – NDI**

**Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the Title XIX Federal Fund

**House Recommendation:**

Did not recommend.

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**PART 2 – Section 11.2020**

**House Recommendation:**

Section 11.2020. To the Department of Social Services

In reference to Sections 11.233, 11.237, 11.238, 11.239, 11.242, 11.257, and 11.408 of Part 1 of this act:

Contracts shall be procured through a competitive bid process beginning July 1, 2024. No funds shall be expended in furtherance of administrative costs greater than five percent (5%) of said contract.

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**PART 2 – Section 11.2021**

**Senate Appropriations Proposal:**

Section 11.2021. To the Department of Social Services

In reference to all sections in Part 1 of this act:

No funds shall be expended to any community action partnership that provides assistance for low-income individuals and families, located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants

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## **PART 2 – Section 11.2025**

### **House Recommendation:**

Section 11.2025. To the Department of Social Services

In reference to Section 11.360 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, except for outdoor learning foster care program provider rates for whom no funds shall be expended in furtherance of rates greater than **\$180** per day.

### **Senate Appropriations Proposal:**

Section 11.2025. To the Department of Social Services

In reference to Section 11.360 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2024, except for outdoor learning foster care program provider rates for whom no funds shall be expended in furtherance of rates greater than **\$258** per day.

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## **PART 2 – Section 11.2060**

### **House Recommendation:**

Section 11.2060. To the Department of Social Services

In reference to Sections 11.735 and 11.737 of Part 1 of this act:

No funds shall be expended in furtherance of nursing facility provider rates greater than \$13.17 per bed day in aggregate (FY 2022 cost report) above the rate in effect on January 1, 2024. If the effective date of the rate increase is after July 1, 2024, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increases to any provider be greater than the amount that would result from implementing a \$13.17 per bed day increase, on July 1, 2024, over the rate in effect on January 1, 2024, to said provider, and further excepting value based provider rates. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2024. No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than \$1,500 per enrollee.

### **Senate Appropriations Proposal:**

Section 11.2060. To the Department of Social Services

In reference to Sections 11.735 and 11.737 of Part 1 of this act:

**No funds shall be expended in furtherance of nursing facility provider rates greater than the rebased rate, in the aggregate, determined by the FY2022 nursing facility cost reports, above the rate in effect on January 1, 2024. If the effective date of the rate increase is after July 1, 2024, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increase to any provider be greater than the amount that would result from implementing a rebase determined by the FY2022 cost reports, on July 1, 2024, to said provider, and further excepting value based provider rates.** No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2024. No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than \$1,500 per enrollee.

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## **PART 2 – Section 11.2105**

### **House Recommendation:**

Section 11.2105. To the Department of Social Services

In reference to all sections except for Section 11.225 in Part 1 of this act:

With respect to any grantee that is a qualifying entity to carry out the caring communities program(s), and that also makes subawards, no funds shall be expended in furtherance of administrative costs and/or indirect costs greater than five percent (5%) of total awarded amount if the amount of funds is under one million dollars; or three percent (3%) if the amount of funds is one million dollars or greater.

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## **PART 3 – Section 11.3003**

### **House Recommendation:**

Section 11.3003. To the Department of Social Services

In reference to Section 11.275 of Part 1 of this act:

The Department shall contract through an open application process for eligible providers. The awards will be made by the Department through recommendations from an application review committee with a VOCA Stakeholder Peer Group, that includes stakeholder associations for the core VOCA service purpose areas, and the Department. The Department shall develop an open contract grant award allocation plan for the application process. The development of the statewide plan shall be led by the aforementioned VOCA Stakeholder Group and the Department for awards beginning October 1, 2024. The plan shall be submitted to the House Budget and Senate Appropriation Committee Chairs by August 1, 2024 and reflected in the budget request.

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## **PART 3 – Section 11.3010**

### **House Recommendation:**

Section 11.3010. To the Department of Social Services

In reference to Sections 11.612 and 11.620 of Part 1 and Part 2 of this act:

The Department shall provide the House Appropriations and Senate Appropriations Offices of the General Assembly access to department-wide data warehouses and analytics platforms not otherwise available to the General Assembly and necessary to make data-drive decisions. This section shall not be construed to compel the release of protected health information or individually identifiable data.

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## **HB 2012 – Elected Officials**

### **Section 12.020 – Transfer to Agriculture Disaster Resiliency Fund**

#### **Governor Recommendation:**

Funds are to be transferred out of the State Treasury to the Agriculture Disaster Resiliency Fund

#### **House Recommendation:**

Did not recommend.

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### **Section 12.030 – St. Louis Symphony**

#### **Senate Appropriations Proposal:**

For a preeminent orchestra with a commitment to educational and community outreach efforts, for the maintenance, construction, renovations or repairs to the venue, located in a city not within a county

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### **Section 12.030 – Kansas City Museum**

#### **Senate Appropriations Proposal:**

For a museum located in any city with more than four hundred thousand inhabitants and located in more than one county that preserves, interprets, and celebrates the city through collections, exhibitions, and bold programs that reflect the city's evolution and spirit, and engages visitors through unfolding stories about the city's vibrant history, cultural heritage, and pride

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### **Section 12.030 – Springfield Museum**

#### **Senate Appropriations Proposal:**

For renovations, improvements, and expansion of a museum located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants that is dedicated to enhancing the education and documenting the diverse cultural heritage of the people of southwest Missouri

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### **Section 12.030 – Springfield Little Theatre**

#### **Senate Appropriations Proposal:**

For a grant to support the renovation and improvements of a non-profit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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#### **Section 12.030 – LYRIC Opera**

##### **Senate Appropriations Proposal:**

For non-profit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that has a demonstrated record of putting on operatic performances for infrastructure for additional productions to create greater sustainability and acquisition or creation of additional operatic productions, sets and other intellectual property

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#### **Section 12.030 – Lyceum Theatre**

##### **Senate Appropriations Proposal:**

For a theatre started in 1961 located in any village with more than fifty-two but fewer than sixty-one inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than twelve thousand five hundred but fewer than sixteen thousand inhabitants that develops, enriches, and engages the audience through professional theatre

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#### **Section 12.030 – Repertory Theatre**

##### **Senate Appropriations Proposal:**

For a grant to non-profit repertory theatre located in any county with more than one million inhabitants to enhance and expand services

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#### **Section 12.030 – African American History Museum**

##### **Senate Appropriations Proposal:**

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to encourage, engage, African American creatives and provide educational and training for residents to experience African American art and culture

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#### **Section 12.030 – Bellefontaine Cemetery**

##### **Senate Appropriations Proposal:**

For a non-profit organization located in a city not within a county for the renovation, restoration, and preservation of buildings that provides philanthropic assistance and substantial world-class history and horticulture programming for local school districts and members of the surrounding communities

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### **Section 12.030 – Springfield Area Sports Commission**

#### **Senate Appropriations Proposal:**

For an organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants that is dedicated to enhancing the quality of life and stimulating positive economic growth for the community by promoting and developing the area

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### **Section 12.030 – Juneteenth Celebration**

#### **Senate Appropriations Proposal:**

For a celebration held during the month of June commemorating the emancipation of black slaves in the United States, provided that fifty percent (50%) of such funds shall be disbursed for the purposes of this section no later than December 31, 2024, and further provided that the department shall provide the General Assembly with a report by December 31, 2024, of its efforts to implement the provision of this section

For a celebration held in any city with more than four hundred thousand inhabitants and located in more than one county during the month of June commemorating the emancipation of black slaves in the United States

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### **Section 12.117 – Kansas City Public Library**

#### **Senate Appropriations Proposal:**

For the revitalization of a public library located on the east side of any city with more than four hundred thousand inhabitants and located in more than one county that features a strong collection of African American literature

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### **Section 12.235 – Charter School Capital Improvements**

#### **Governor Recommendation:**

For the support of charter school capital improvements

#### **House Recommendation:**

For a loan program for new and existing charter schools to support capital improvement projects and acquisitions

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### **Section 12.245 – Education & Awareness of Sexual Exploitation of Children**

#### **House Recommendation:**

For education on and awareness of the commercial sexual exploitation of children

#### **Senate Appropriations Proposal:**

For education on and awareness of the commercial sexual exploitation of children  
**Personal Service and/or Expense and Equipment**

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## **Section 12.245 - Family Law and Criminal Prosecution**

### **House Recommendation:**

For family law and criminal prosecution services

### **Senate Appropriations Proposal:**

For child and family law and criminal litigation services

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## **HB 2012 – Judiciary**

### **12.310 – Juvenile Justice Handle with Care Model Program**

#### **Senate Appropriations Proposal:**

For a non-profit statewide juvenile justice organization for a Missouri Model of Handle with Care Model Program that will promote safe and supportive homes, communicates to protect children, and helps traumatized children

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### **12.310 – Juvenile Justice and Training Coordination for Raise the Age Implementation**

#### **Senate Appropriations Proposal:**

For a non-profit statewide juvenile justice organization to provide training and education of juvenile justice, child welfare, guardians ad litem, law enforcement, court appointed special advocates and other related personnel to improve responses and services to children and families who are involved in the juvenile justice system or children who are considered at risk

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### **12.345 – Pilot Program for Foster Care and Abuse and Neglect Cases**

#### **Senate Appropriations Proposal:**

For a pilot program in three counties within the state with one in a rural county, one in a suburban county, and one in a urban county to improve and ensure high-quality legal representation for children and families impacted by the child welfare and justice system in foster care cases and abuse and neglect cases

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## **HB 2012 – General Assembly**

### **Section 12.030 – MOST Policy Initiative**

#### **House Recommendation:**

For grants to a not-for-profit organization to provide doctoral level research, analysis, and writing to support members, committees and task forces; provided the organization provides matching in-kind contributions in the form of its doctoral fellows research, analysis and writing

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**12.530 – Transfer to the State Capitol Commission Fund**

**House Recommendation:**

Funds are to be transferred out of the State Treasury to the State Capitol Commission Fund

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**12.535 – State Capitol Complex**

**House Recommendation:**

For the planning, design, construction, acquisition, maintenance, and repairs of the State Capitol Complex

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**GLOBAL LANGUAGE**

**PART 2 – Operating Appropriation Bills**

**Senate Appropriations Proposal:**

In reference to all sections in Part 1 of this act:

No funds shall be expended to any municipality that enacts or adopts a sanctuary policy, in accordance with Section 67.307, RSMO. Any municipality that enacts or adopts a sanctuary policy and has received state funds during the current state fiscal year shall pay back all funds with interest calculated at the statutory rate of interest as provided in Section 408.040.4, RSMO.

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